



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0613	Title:	Reduce legal age for hunting/limited license privileges for youths age 9 to 11
Primary Sponsor:	Bergren, Bob	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:					
State Special Revenue	\$0	\$0	\$0	\$0	\$0
Revenue:					
State Special Revenue	\$40,163	\$80,325	\$80,325	\$80,325	\$80,325
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0	\$0

Description of Fiscal Impact:

This legislation will allow 9, 10, and 11-year old youth to purchase conservation licenses, deer B licenses, and turkey licenses without taking hunter education if accompanied by an adult mentor. The Department of Fish, Wildlife & Parks estimates this will generate approximately \$80,000 per year in additional revenue.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. An average of 3,500 resident 12-year olds are issued free youth combination licenses annually.
2. An estimated half of this annual amount represents the number of youth aged 9, 10, and 11 who will take advantage of this legislation and purchase a conservation license at \$8. $(3,500 \times 50\% \times 3 = 5,250 \times \$8 = \$42,000)$
3. Sixty percent of the 9, 10, and 11-year old youth will purchase a Deer B license at \$10. $(5,250 \times 60\% \times \$10 = \$31,500)$
4. Twenty percent of the 9, 10, and 11-year old youth will purchase a Turkey license at \$6.50. $(5,250 \times 20\% \times \$6.50 = \$6,825)$
5. This bill is effective upon passage and approval. Half of the projected new revenue will be collected in FY 2007.

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>					
<u>Revenues:</u>					
State Special Revenue (02)	\$40,163	\$80,325	\$80,325	\$80,325	\$80,325
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
State Special Revenue (02)	\$40,163	\$80,325	\$80,325	\$80,325	\$80,325

Sponsor's Initials

Date

Budget Director's Initials

Date